ESSENTIAL REFERENCE PAPER 'A'

IMPLICATIONS/CONSULTATIONS

Contribution to the Council's Corporate Priorities/ Objectives	People – Fair and accessible services for those that use them and opportunities for everyone to contribute This priority focuses on delivering strong services and seeking to enhance the quality of life, health and wellbeing, particularly for those who are vulnerable.
Consultation:	No consultation noted specifically for this report
Legal:	There are none
Financial:	 There are no financial implications for this report. As background information, the combined financial revenue benefits of the ten year contract include; Savings in revenue cost as a result of retendering the leisure contract £2.7m Savings in revenue cost as a result of investment to reduce management fee over life of the contract £3.77m Savings in revenue cost as a result of investment in gym equipment to reduce management fee by £154,700 over the last seven years of the contract, £22,100 per annum. Savings in revenue cost as a result of investment in pool covers to reduce management fee by £49,875 over the last five and a quarter years of the contract, £9,500 per annum Total savings due to developments and capital investment is approximately £6.71m. Details of the contracts annual financial performance is contained within the report
Human	There are none
Resource:	
Risk Management:	There are none
Health and wellbeing – issues and impacts	Leisure Services is key in the delivery of the council's health and wellbeing objectives. SLM as a company are committed in supporting the council in improving health and wellbeing and has delivered initiatives as described within the report.